

FILED

MAY 16 2025

Melanie K. John
COUNTY CLERK
RANDOLPH COUNTY

CITY OF RED BUD, RANDOLPH COUNTY, ILLINOIS

ORDINANCE NO. 1558

APPROPRIATION ORDINANCE

ADOPTED BY THE CITY COUNCIL OF THE CITY OF RED BUD, ILLINOIS,
THIS 5TH DAY OF MAY, 2025.

*Published in pamphlet form by authority of the City Council of the City of Red Bud,
Randolph County, Illinois, this 5th day of May, 2025.*

Posted: May 6, 2025
Removed:

By: KAC
By:

STATE OF ILLINOIS }
 } ss
COUNTY OF RANDOLPH }

CERTIFICATION

I, Joanne Cowell, certify that I am the duly appointed municipal clerk of the City of Red Bud, Randolph County, Illinois.

I further certify that on May 5, 2025 the Corporate Authorities of the above municipality passed and approved Ordinance No. 1558 entitled:

APPROPRIATION ORDINANCE

The pamphlet form of Ordinance No. 1558 including the Ordinance and a cover sheet thereof was prepared, and a copy of such Ordinance posted at the Red Bud City Hall commencing on May 5, 2025 where it will remain for at least ten (10) days thereafter. Copies of the Ordinance were also available for public inspection upon request in the office of the municipal clerk.

Dated at Red Bud, Illinois, this 5th day of May, 2025.



Joanne Cowell
City Clerk

ANNUAL APPROPRIATION ORDINANCE NO. 1558

An ordinance making appropriation for the corporate purposes of the City of Red Bud, Illinois, for the fiscal year commencing on the 1st day of May A.D. 2025 and ending on the 30th day of April, A.D. 2026.

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF RED BUD, ILLINOIS:

SECTION 1: That the following sums or so much thereof as may authorized by law, be, and the same are hereby appropriated for the corporate purposes of the City of Red Bud, Illinois, to defray all necessary expenses and liabilities of said City of Red Bud , as hereinafter specified, and for the fiscal year commencing on the 1st day of May, A.D. 2025 and ending on the 30th day of April, A.D. 2026 to-wit:

GENERAL FUND

For City Government Administration

Salary & Fringe Expense	50,000	
Professional Fees	35,000	
Postage Expense	500	
Telephone Expense	9,000	
Publishing	2,100	
Ordinance Codification	7,000	
Membership Dues	5,500	
Publications	1,000	
Utilities	12,000	
Hunting & Fishing Licenses	5,000	
General & Liability Insurance	20,000	
Supplies & Maintenance	105,000	
Office Supplies/Equipment/Computer	16,000	
Capital Outlay - Buildings	386,000	
Capital Outlay - Equipment	200,000	
Public Relations/Tourism Promotion Expense	16,500	
State Fee - Death Certificates	5,000	
Sales Tax Rebate Incentive	20,000	
Miscellaneous	38,500	
Total City Government Administration		934,100

For Dashner Building

Salary & Fringe Expense	1,225	
Publishing	50	
General & Liability Insurance	3,500	
Supplies & Maintenance	8,000	
Capital Outlay - Buildings	18,000	
Miscellaneous	200	
Total Dashner Building		30,975

For Cemetery Maintenance

Salary & Fringe Expense	4,750	
Supplies & Maintenance	5,000	
Total Cemetery Maintenance		9,750

For Zoning

Salary & Fringe Expense	122,820	
Professional Fees	68,000	
Postage Expense	700	
Registration Fees/Tuition/Travel	2,000	
Publishing	500	
Vehicle Main. & Supplies	1,500	
Office Supplies/Equipment/Computer	3,000	
Vehicle Gas & Oil	1,000	
Capital Outlay - Vehicle	30,000	
Miscellaneous	1,000	
Total Zoning		230,520

For Police Department

Salary & Fringe Expense	918,175	
Clothing Expense	5,775	
Professional Fees	39,480	
Postage Expense	105	
Telephone Expense	6,615	
Membership Dues	2,205	
Registration Fees/Tuition/Travel/Meeting Expense	5,565	
Publications	525	
General & Liability Insurance	26,618	
Supplies & Maintenance	10,264	
Vehicle Maintenance & Supplies	18,200	
Equipment	84,000	
Office Supplies/Equipment/Computer	19,950	
Vehicle Gas & Oil	26,000	
Capital Outlay - Vehicle	57,000	
Public Relations Expense	1,050	
Miscellaneous Expense	4,200	
Total Police Department		1,225,727

For School Crossing Guards

Salary & Fringe Expense	15,883	
Physicals/Drug Testing	630	
Supplies & Maintenance	210	
Miscellaneous Expense	210	
Total School Crossing Guards		16,933

For Animal Control

Salary & Fringe Expense	7,820	
Professional Fees	1,235	
Telephone Expense	105	
Travel Expense/Registration & Tuition Fees	1,000	
Supplies & Maintenance	3,500	
Vehicle Maintenance & Supplies	1,500	
Equipment	1,000	
Vehicle Gas & Oil	110	
Miscellaneous Expense	315	
Total Animal Control		16,585

For Emergency Service Disaster Agency		
Salary & Fringe Expense	1,342	
Telephone Expense	420	
Registration Fees/Tuition/Travel	265	
Supplies & Maintenance	1,000	
Equipment	1,050	
Total E.S.D.A.		4,077
For Fire Department		
Worker's Comp. Insurance	12,000	
Clothing Expense	5,500	
Professional Fees	1,250	
Telephone Expense	2,500	
Registration Fees/Tuition/Travel	6,000	
Utilities	14,000	
General & Liability Insurance	10,000	
Supplies & Maintenance	9,000	
Vehicle Supplies & Maintenance	11,300	
Equipment	13,000	
Office Supplies/Equipment/Computer	5,850	
Vehicle Gas & Oil	2,200	
Allocation	26,200	
Rural Fire Reimbursement Exp.	42,000	
Miscellaneous Expense	1,000	
Total Fire Department		161,800
For Crisis Intervention		
Western Egyptian Utility Grant	63,000	
Total Crisis Intervention		63,000
For Senior Services		
Miscellaneous Expense	10,000	
Total Senior Services		10,000
For Street Department		
Salary & Fringe Expense	395,425	
Professional Fees	1,000	
Contractor Fees	390,000	
Registration Fees/Tuition/Travel	800	
Utilities	3,000	
General & Liability Insurance	11,000	
Supplies & Maintenance	51,000	
Equipment	5,000	
Operating Supplies	61,000	
Vehicle Maintenance & Supply	32,250	
Vehicle Gas & Oil	8,000	
Capital Outlay - Equipment	219,500	
Capital Outlay - Vehicle	16,000	
Miscellaneous	5,000	
Total Street Department		1,198,975
For Library Fund		
Salary & Fringe Expense	1,275	
Transfer Out	11,576	
Total For Library Fund		12,851

For Economic Development

Professional Fees	33,000	
Membership Dues	15,000	
Miscellaneous Expense	100,000	
Business Promotion Expense	75,000	
Transfer Out (Loans)	700,000	
Total Economic Development		923,000

For Industrial Park Development

Salary & Fringe Expense	19,065	
Professional Fees	87,000	
Publishing	10,000	
Supplies & Maintenance	63,000	
Capital Outlay - Buildings	2,500,000	
Miscellaneous Expense	5,000	
Total Industrial Park Develop.		2,684,065

TOTAL GENERAL FUND**7,522,358****ELECTRIC FUND**

Salary & Fringe Expense	871,100	
Professional Fees	85,000	
Contractor Fees	195,000	
Council Management Fees	20,100	
Postage Expense	7,500	
Telephone Expense	3,500	
Membership Dues	6,000	
Registration Fees/Tuition/Travel	11,000	
Utilities	107,000	
General & Liability Insurance	85,000	
Rent	12,850	
Supplies & Maintenance	570,500	
Vehicle Maintenance & Supply	15,800	
Engine Maintenance	24,000	
Equipment/Equipment Rental	4,000	
Office Supplies/Equipment/Computer	18,000	
Vehicle Gas & Oil	18,000	
Disposal of Material & Equipment	2,000	
Purchased Power	5,225,000	
Fuel & Lube Oil	75,000	
Holiday Discount Coupon	10,000	
Utility Tax	150,000	
Capital Outlay - Equipment	99,500	
Capital Outlay - Vehicle	16,000	
Miscellaneous	6,800	
TOTAL ELECTRIC FUND		7,638,650

GAS FUND

Salary & Fringe Expense	365,650	
Professional Fees	15,500	
Contractor Fees	40,000	
Council Management Fees	14,000	
Postage Expense	4,000	
Telephone Expense	3,000	
Membership Dues	4,000	
Registration Fees/Tuition/Travel	8,000	
Utilities	7,000	
General & Liability Insurance	7,000	
Rent	12,000	
Supplies & Maintenance	145,000	
Vehicle Maintenance & Supply	1,500	
Equipment	8,000	
Office Supplies/Equipment/Computer	13,000	
Vehicle Gas & Oil	6,000	
Fuel - Natural Gas	1,350,000	
Utility Tax	30,000	
Capital Outlay - Equipment	99,500	
Capital Outlay - Vehicle	16,000	
Miscellaneous	3,600	
TOTAL GAS FUND		<u><u>2,152,750</u></u>

WATER FUND

Salary & Fringe Expense	324,675	
Professional Fees	10,300	
Contractor Fees	470,000	
Council Management Fees	4,020	
Postage Expense	1,200	
Telephone Expense	1,000	
Membership Dues	500	
Registration Fees/Tuition/Travel	4,000	
Utilities	50,000	
General & Liability Insurance	20,000	
Rent	2,500	
Supplies & Maintenance	161,500	
Vehicle Maintenance & Supply	1,000	
Equipment	4,000	
Office Supplies/Equipment/Computer	4,500	
Vehicle Gas & Oil	6,000	
Disposal of Material & Equipment	40,000	
Chemicals/Chemical Sampling	158,000	
KRPD Land Lease	3,000	
Miscellaneous	2,200	
Capital Outlay - Equipment	59,500	
Capital Outlay - Vehicle	16,000	
IEPA-ARA Loan Payment	14,520	
TOTAL WATER FUND		<u><u>1,358,415</u></u>

SEWER FUND

Salary & Fringe Expense	214,100	
Professional Fees	3,300	
Contractor Fees	160,000	
Council Management Fees	2,200	
Postage Expense	700	
Telephone Expense	850	
Membership Dues	12,000	
Registration Fees/Tuition/Travel	1,750	
Utilities	75,000	
General & Liability Insurance	40,000	
Rent	1,285	
Supplies & Maintenance	93,000	
Vehicle Maintenance & Supply	5,000	
Equipment	5,000	
Office Supplies/Equipment/Computer	4,550	
Vehicle Gas & Oil	6,000	
Chemicals/Chemical Sampling	16,000	
Disposal of Material & Equipment	50,000	
Miscellaneous	2,300	
Capital Outlay - Equipment	112,000	
Capital Outlay - Vehicle	61,000	
TOTAL SEWER FUND		<u><u>866,035</u></u>

PARKS & RECREATION FUND

Salary & Fringe Expense	105,245	
Professional Fees	624	
Physical/Drug Testing	240	
Telephone Expense	940	
Utilities	53,446	
General & Liability Insurance	12,625	
Supplies & Maintenance	25,923	
Chemicals	3,129	
Vehicle Maintenance & Supply	2,000	
Vehicle Gas & Oil	3,300	
Capital Outlay - Building	80,000	
Capital Outlay - Equipment	176,000	
Miscellaneous Expense	8,944	
TOTAL PARKS & RECREATION FUND		<u><u>472,416</u></u>

LIBRARY FUND

Salary & Fringe Expense	61,768
Professional Fees	158
Physical/Drug Testing	270
Telephone Expense	8,978
Membership Dues	176
Registration Fees/Tuition/Travel/Meetings	250
Utilities	5,789
General & Liability Insurance	3,000
Supplies & Maintenance	8,269
Office Supplies/Equipment/Computer	15,110
Books/Periodicals/Audio Visual/Electronic Resources	9,918
Public Relations Expense	662
Capital Outlay - Buildings	5,000
Miscellaneous Expense	1,575

TOTAL LIBRARY FUND		<u><u>120,923</u></u>
SECURITY DEPOSIT FUND		
Professional Fees	1,000	
Refund Security Deposit	10,000	
Bad Debt Expense	3,500	
TOTAL SECURITY DEPOSIT FUND		<u><u>14,500</u></u>
HEALTH INSURANCE FUND		
Miscellaneous Expense	850,000	
TOTAL HEALTH INSURANCE FUND		<u><u>850,000</u></u>
FOR ILLINOIS MUNICIPAL RETIREMENT FUND		
IMRF	160,386	
TOTAL ILLINOIS MUNICIPAL RETIREMENT FUND		<u><u>160,386</u></u>
FOR FEDERAL INSURANCE CONTRIBUTION ACT		
FICA	204,137	
TOTAL FEDERAL INSURANCE CONTRIBUTION ACT		<u><u>204,137</u></u>
FOR AUDIT		
Audit	13,000	
TOTAL AUDIT		<u><u>13,000</u></u>
GRAND TOTAL APPROPRIATION		<u><u>21,373,570</u></u>

SECTION 2: That said several sums of monies are hereby appropriated from monies received and to be received by the City of Red Bud from all sources.

SECTION 3: That any unexpected balance of any items of any appropriation made by this Ordinance may be expended in making up any deficiency in any other items of appropriation made by this Ordinance.

SECTION 4: This Ordinance is hereby declared and adopted and shall be known as Ordinance NO. 1558.

SECTION 5: This Ordinance shall be in full force and effect from and after its passage, approval and publication in pamphlet form, as provided by law.

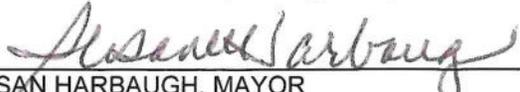
UPON A ROLL CALL VOTE, THE VOTE WAS AS FOLLOWS:

AYES: C. Guebert, M. Rheinecker, B. Hanebutt, J. DeMond, A. Piel

NAYS:

ABSENT: B. Schwartzkopf, R. Nevois, K. Donjon

APPROVED this 5th day of May, 2025.



SUSAN HARBAUGH, MAYOR

ATTEST:



JOANNE COWELL, CITY CLERK

PASSED AND FILED: May 5, 2025

APPROVED: May 5, 2025

PUBLISHED: May 6, 2025



JOANNE COWELL, CITY CLERK