

**Finance Committee Meeting
Monday, April 20, 2026
Red Bud City Hall
Council Chambers (2nd floor)**

Committee Members Present: Jeremy DeMond, Bill Hanebutt, Rodney Nevois

Committee Members Absent: Patrick Mueller, Alan Piel

Council Members Present: Bryce Parsons, Curt Guebert, Kyle Donjon

Council Members Absent: None

Others Present: Mayor Susan Harbaugh, Attorney Rebecca Cooper, City Superintendent Josh Eckart, Code Adm./City Engineer Jeff Mueller, Police Chief John Brittingham, Admin. Officer Jill Landgraf, City Clerk Joanne Cowell

Pledge of Allegiance

Mayor Harbaugh called the meeting to order at 6:00 P.M.

Old Business

I. FY'27 Budget & Capital Plans

Recommendation made by Committee Member Nevois, seconded by Committee Member DeMond, to approve the FY'27 Budget and Capital Plans, as submitted. Carried

New Business

I. Approval of Prior Month's Meeting Minutes – March 16, 2026

Recommendation made by Committee Member Hanebutt, seconded by Committee Member Donjon, to approve the minutes from the March 16, 2026, meeting. Carried

II. CD Information

A. Maturing CDs

None

III. Financial Dashboard

Mayor Harbaugh reviewed the financial summary. The budget is at 92% of the year, the revenue is at 144% of the budget (\$4,000,000), while expenses are at 60% of the budget (\$4,600,000). Total capital expenditures for FY'26 are \$1,530,074, which makes the adjusted net income \$910,806.

IV. Appropriation Ordinance No. 1580

Recommendation made by Committee Member Nevois, seconded by Committee Member DeMond, to authorize approval of the ANNUAL APPROPRIATION ORDINANCE NO. 1580. Carried

V. LKSI Barge Trip Sponsorships

Admin. Officer Landgraf stated that in previous years the city has been a \$500 sponsor of the LKSI Barge Trip. The event is now bi-annual, instead of an annual event.

Recommendation made by Committee Member Hanebutt, seconded by Committee Member DeMond, to authorize approval of a \$500 sponsorship of the Lower Kaskaskia Stakeholder, Inc., September 11, 2026, Barge Trip Event. Carried

VI. Fort de Chartres Rendezvous Booklet Ad

The booklet is expected to reach over 20,000 rendezvous visitors. Landgraf plans to advertise both the city and the America250 events.

Recommendation made by Committee Member Hanebutt, seconded by Committee Member DeMond, to authorize approval to buy a one-half-page advertisement for the Fort de Chartres Rendezvous Booklet at \$500; tourism funds will be used. Carried

VII. City Hall Exterior Lighting Project

Admin Officer Landgraf presented quotes for city hall permanent track lighting from All Lit Up, LLC and RitzHeimer Electrical. She initially wanted to have the three tiered green, red, and pink lighting on city hall for the America250 events. Committee Member Nevois questioned if any local electric companies had been asked for a quote. They were not; Landgraf got the vendor names from Google and the City of Waterloo. Landgraf explained that this is a track lighting system and the light colors and music can be controlled by phone, based on whatever holiday is coming up. Code Admin. Jeff Mueller explained that there are gutter and tuckpointing issues which need to be addressed before moving on with the lights. Leave on the agenda.

VIII. Southern Illinois Leaders Breakfast on June 2, 2026 in Carbondale

Recommendation made by Committee Member Nevois, seconded by Committee Member DeMond, to approve sending Mayor Harbaugh and Jill Landgraf to the Southern Illinois Leaders Breakfast on June 2, 2026, in Carbondale, NTE \$145. Carried

IX. Public Comments/Anything for the Good of the City

There will be a hearing for the FY'27 Appropriation Ordinance at 5:45 on Monday, May 4, 2026.

The meeting was adjourned at 6:14 P.M.

Respectfully Submitted,

Joanne G. Cowell, City Clerk
Red Bud, Illinois